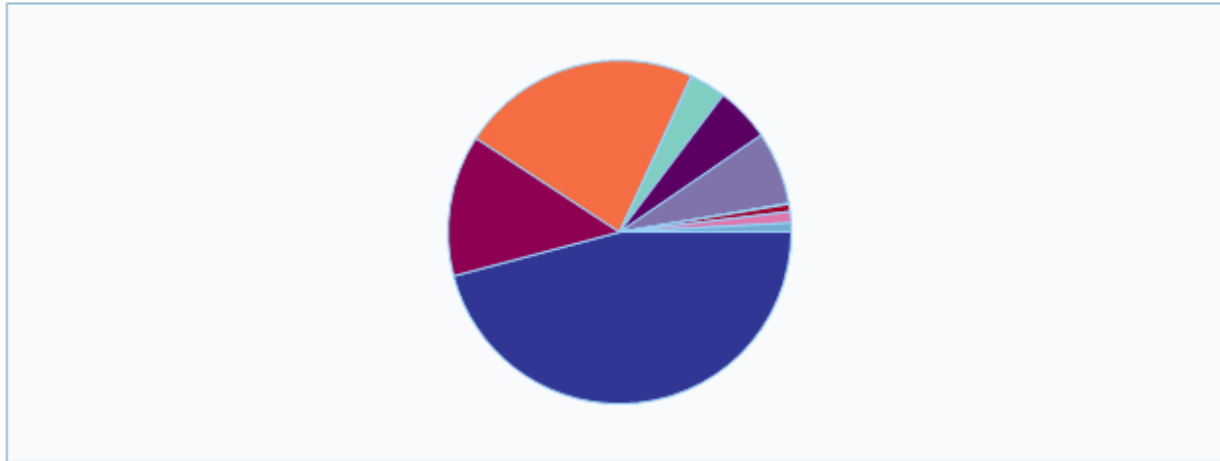
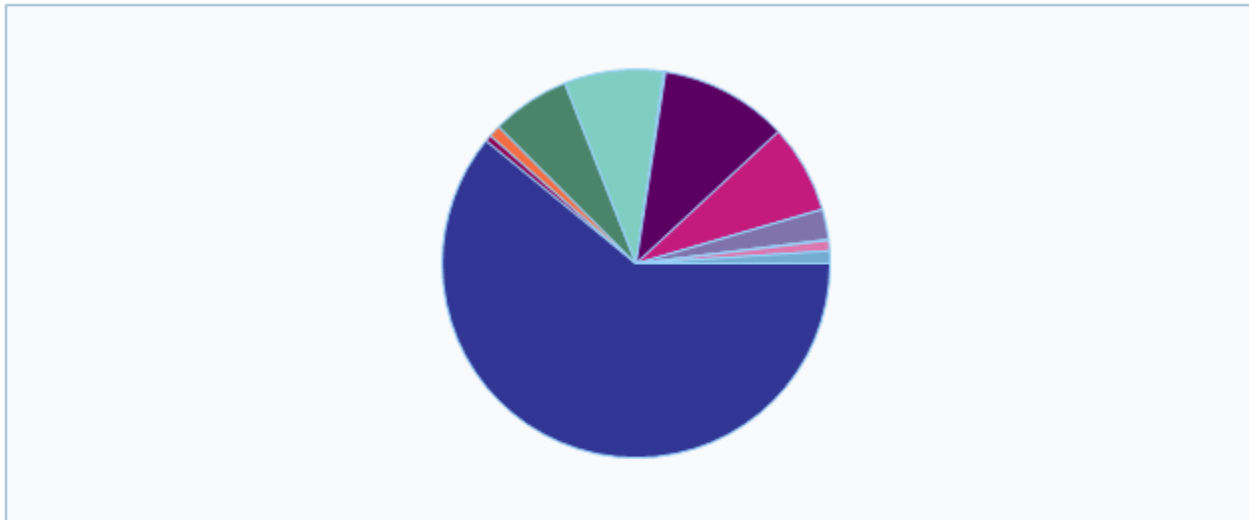


2020-21 Financial Reports: Budget Transparency Snapshot North Central Area Schools (55115): General Fund



- Salary ● Employee Insurance Benefit ● FICA/Retirement/Unemployment/Workers Comp.
- Other Personnel Expenditures ● Professional and Technical Purchased Services
- Client/Pupil Transportation Purchased Services ● Other Purchased Services
- Payments to Other Public School Districts ● Supplies and Materials ● Capital Outlay ● Other Expenditures
- Fund Modifications ● Other Transactions

2020-21 Financial Reports: Budget Transparency Snapshot North Central Area Schools (55115): General Fund



- Instructional Expenditures
- Pupil Support Services
- Instructional Staff Support Services
- General Administration
- School Administration
- Business Services
- Operations and Maintenance
- Transportation
- Central and Other Support Services
- Community Services
- Facilities Acquisitions, Debt Service, Capital Outlay
- Other Transactions
- Fund Modifications

2020-21 Financial Reports: Budget Transparency Snapshot North Central Area Schools
 (55115): General Fund
 Operations Expenditures

Operations Expenditures	Amount	Percent of Total
Instructional Expenditures	\$2,321,888	60.9%
Pupil Support Services	\$20,919	.5%
Instructional Staff Support Services	\$37,682	1.0%
General Administration	\$249,860	6.6%
School Administration	\$315,269	8.3%
Business Services	\$5,148	.1%
Operations and Maintenance	\$407,197	10.7%
Transportation	\$281,457	7.4%
Central and Other Support Services	\$96,097	2.5%
Total Current Operating Expenditures	\$3,735,517	98.0%

2020-21 Financial Reports: Budget Transparency Snapshot North Central Area Schools
 (55115): General Fund
 Remaining Expenditures

Remaining Expenditures	Amount	Percent of Total
Facilities Acquisitions, Debt Service, Capital Outlay	\$2,872	.1%
Other Transactions	\$32,757	.9%
Fund Modifications	\$40,246	1.1%
Total Expenditures	\$3,811,392	100.0%
Community Services	\$0	.0%
Total Remaining Expenditures	\$75,875	2.0%

2020-21 Financial Reports: Budget Transparency Snapshot North Central Area Schools
 (55115): General Fund
 Personnel Expenditures

Personnel Expenditures	Amount	Percent of Total
Salary	\$1,748,990	45.9%
Employee Insurance Benefit	\$507,973	13.3%
FICA/Retirement/Unemployment/Workers Comp.	\$863,086	22.6%
Other Personnel Expenditures	\$2,220	.1%
Total Personnel Expenditures	\$3,122,269	81.9%

2020-21 Financial Reports: Budget Transparency Snapshot North Central Area Schools
 (55115): General Fund
 Remaining Expenditures

Remaining Expenditures	Amount	Percent of Total
Professional and Technical Purchased Services	\$129,271	3.4%
Other Purchased Services	\$195,490	5.1%
Supplies and Materials	\$262,205	6.9%
Capital Outlay	\$2,872	.1%
Other Expenditures	\$26,282	.7%
Fund Modifications	\$40,246	1.1%
Other Transactions	\$32,757	.9%
Client/Pupil Transportation Purchased Services	\$0	.0%
Payments to Other Public School Districts	\$0	.0%
Total Remaining Expenditures	\$689,123	18.1%
Total Expenditures	\$3,811,392	100.0%