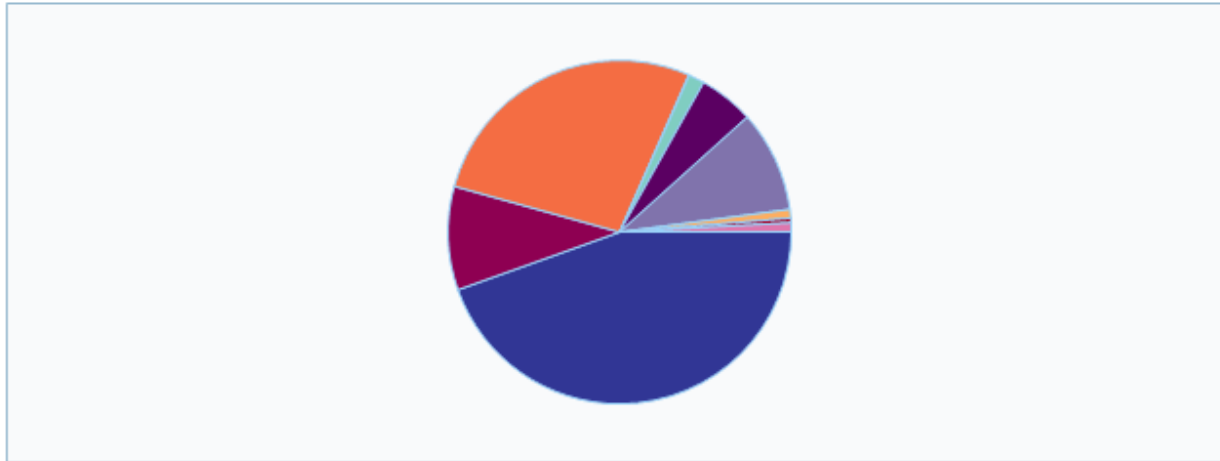
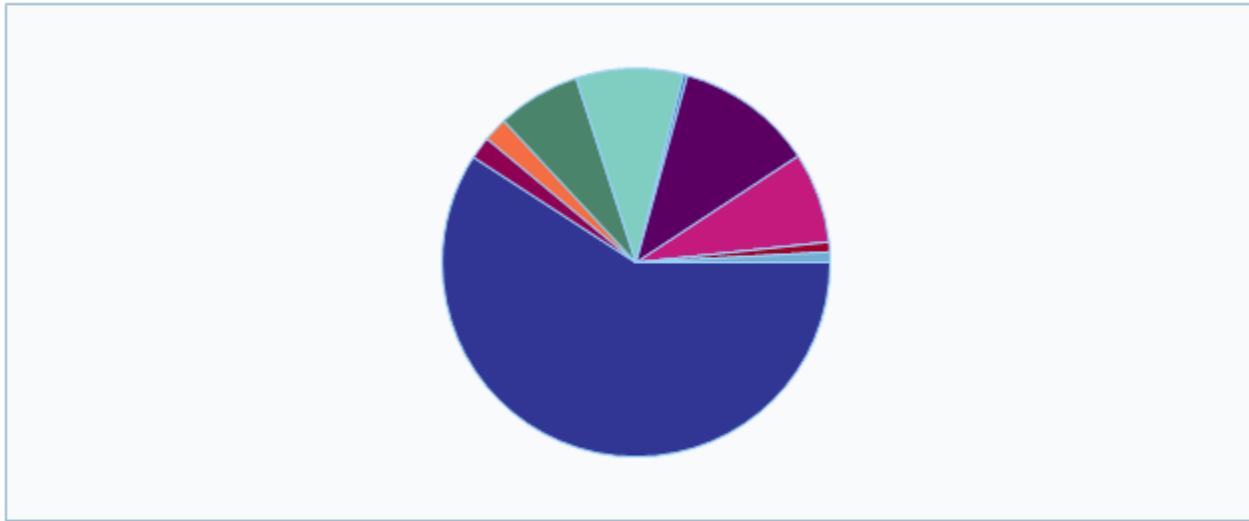


2022-23 Financial Reports: Budget Transparency Snapshot North Central Area Schools (55115): General Fund



- Salary
- Employee Insurance Benefit
- FICA/Retirement/Unemployment/Workers Comp.
- Other Personnel Expenditures
- Professional and Technical Purchased Services
- Client/Pupil Transportation Purchased Services
- Other Purchased Services
- Payments to Other Public School Districts
- Supplies and Materials
- Capital Outlay
- Other Expenditures
- Fund Modifications
- Other Transactions

2022-23 Financial Reports: Budget Transparency Snapshot North Central Area Schools (55115): General Fund



- Instructional Expenditures
- Pupil Support Services
- Instructional Staff Support Services
- General Administration
- School Administration
- Business Services
- Operations and Maintenance
- Transportation
- Central and Other Support Services
- Community Services
- Facilities Acquisitions, Debt Service, Capital Outlay
- Other Transactions
- Fund Modifications

2022-23 Financial Reports: Budget Transparency Snapshot North Central Area Schools
 (55115): General Fund
 Operations Expenditures

Operations Expenditures	Amount	Percent of Total
Instructional Expenditures	\$2,722,921	59.1%
Pupil Support Services	\$86,752	1.9%
Instructional Staff Support Services	\$92,696	2.0%
General Administration	\$319,692	6.9%
School Administration	\$411,082	8.9%
Business Services	\$16,206	.4%
Operations and Maintenance	\$528,335	11.5%
Transportation	\$347,572	7.5%
Total Current Operating Expenditures	\$4,525,256	98.3%
Central and Other Support Services	\$0	.0%

2022-23 Financial Reports: Budget Transparency Snapshot North Central Area Schools
 (55115): General Fund
 Remaining Expenditures

Remaining Expenditures	Amount	Percent of Total
Community Services	\$343	.0%
Facilities Acquisitions, Debt Service, Capital Outlay	\$37,783	.8%
Fund Modifications	\$40,376	.9%
Total Remaining Expenditures	\$78,502	1.7%
Total Expenditures	\$4,603,758	100.0%
Other Transactions	\$0	.0%

2022-23 Financial Reports: Budget Transparency Snapshot North Central Area Schools
 (55115): General Fund
 Personnel Expenditures

Personnel Expenditures	Amount	Percent of Total
Salary	\$2,050,857	44.5%
Employee Insurance Benefit	\$449,589	9.8%
FICA/Retirement/Unemployment/Workers Comp.	\$1,256,580	27.3%
Other Personnel Expenditures	\$2,220	.0%
Total Personnel Expenditures	\$3,759,246	81.7%

2022-23 Financial Reports: Budget Transparency Snapshot North Central Area Schools
 (55115): General Fund
 Remaining Expenditures

Remaining Expenditures	Amount	Percent of Total
Professional and Technical Purchased Services	\$68,818	1.5%
Other Purchased Services	\$238,662	5.2%
Supplies and Materials	\$439,304	9.5%
Capital Outlay	\$37,783	.8%
Other Expenditures	\$19,569	.4%
Fund Modifications	\$40,376	.9%
Client/Pupil Transportation Purchased Services	\$0	.0%
Payments to Other Public School Districts	\$0	.0%
Other Transactions	\$0	.0%
Total Remaining Expenditures	\$844,512	18.3%
Total Expenditures	\$4,603,758	100.0%